

Revenue		FY 2015 Actual	Subtotal Actual	FY2016	Subtotals
Social Revenue (5028-00)		\$37,087.85		\$36,600.00	
Welcome back barbecue			\$407.85		\$600.00
First Week Frosh (Clubbing Event)			\$500.00		\$1,000.00
Gala 2014			\$30,169.00		\$30,000.00
Skits Night 2015			\$6,011.00		\$5,000.00
Membership Fees (5050-00)		\$26,423.31		\$25,536.00	
Locker Revenue (5325-00)		\$7,210.25		\$6,720.00	
Sponsorship Revenue (5070-06)		\$12,520.00 *		\$6,850.00	
Sports Revenue (5070-03)		\$880.00		\$1,700.00	
Dodgeball Night			\$550.00		\$600.00
Sports Night			\$0.00		\$600.00
Ski Trip			\$0.00		\$500.00
Miscellaneous Revenue (5070-00)		\$537.00		\$0.00	
Student Directory (5326-00)		\$5,838.52		\$5,000.00	
Prior Fiscal Year (5001-00)		\$0.00		\$0.00	
Coffee Machine Revenue (5070-02)		\$0.00		\$0.00	
Pop Machine Revenue (5070-01)		\$0.00		\$0.00	
International Buffet Revenue (5070-08)		\$0.00		\$0.00	
Clothing Revenue (5070-04)		\$0.00		\$300.00	
Total		\$90,496.93		\$82,706.00	

Expenses		FY 2015 Actual		FY2016 Proposal	Proposal Subtotals
Social Expense (7028-00)		(\$49,244.39)		\$57,500.00	
Welcome Back Barbecue			n/a		\$2,500.00
Faculty-Parent Mixer			\$0.00		\$0.00
GPA			n/a		\$6,000.00
Gala 2014			\$39,725.57		\$45,000.00
Skits Night 2015			\$2,989.00		\$4,000.00
Variety Night			\$0.00		\$0.00
Lounge Expense (7430-00)		(\$794.83)		\$2,000.00	
Plastic utensils, plates, cups				-	-
PhUS Renovations				-	-
Tea and hot chocolate				-	-
Cable TV				-	-
Mailout				-	-
Office shelving				-	-
Retreat Expense (7510-00)		(\$2,367.81)		\$2,000.00	
Telephone (7103-00)		\$0.00		\$0.00	
Office Supplies (7105-00)		\$0.00		\$100.00	
Photocopying (7112-00)		\$0.00		\$200.00	
Sports Expense (7107-03)		(\$5,631.04)		\$8,200.00	
Team Reimbursements (\$2000 per semester)			\$1,900.00		\$4,000.00
Dodgeball Night			\$1,639.00		\$1,600.00
Sports Night			\$1,050.00		\$1,600.00
Frosh Week Outdoor Sports Event			\$0.00		\$1,000.00
Pharmacist's Letter (7109-00)		(\$2,090.00)		\$4,480.00	
PAM Expenses (7310-00)		(\$1,611.85)		\$1,250.00	
AGM and Turnover Dinner (7215-00)		\$0.00		\$1,000.00	
Sponsorship Expense (7107-06)		(\$4,950.00)		\$1,250.00	
Clubs Fund (7401-00)		\$0.00		\$3,000.00	
Professional Development Fund (7200-00) formerly CHIU		(\$500.00)		\$2,000.00	
Gifts Expense (7600-00)		(\$1,048.61)		\$500.00	
Trophies Expense (7742-00)		(\$141.80)		\$400.00	
Yearbook Expense (7107-06)		\$0.00		\$0.00	
Yearbook (7500-00)		\$0.00		\$0.00	
Clothing Expense (7107-04)		\$0.00		\$450.00	
Miscellaneous Expense (7107-00)		(\$616.39)		\$0.00	
Conference Subsidy (7114-00)		(\$293.17)		\$1,000.00	
Student Directory Expense (7326-00)		(\$1,548.55)		\$1,600.00	
LINK Committee Expense (7300-00)		n/a		\$2,400.00	

Pharmagram (7420-00)
Coffee Machine Expense (7107-02)
Pop Machine Expense (7107-01)
Computer Expense (7104-05)
International Buffet Expense (7107-08)
will use for Dessert Competition

\$0.00
 \$0.00
 \$0.00
 \$0.00
 \$0.00
 - \$70,838.44

	600*4
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$89,330.00	

Total