

Revenue					
	FY2016	Subtotals	FY2017 Proposal	Proposal Subtotals	
Social Revenue (5028-00)	\$35,600.00		\$36,500.00		
Welcome back barbecue		\$600.00			\$500.00
Gala 2016		\$30,000.00			\$30,000.00
Skits Night 2017		\$5,000.00			\$6,000.00
Membership Fees (5050-00)	\$25,536.00		\$25,536.00		
Locker Revenue (5325-00)	\$6,720.00		\$6,720.00		
Sponsorship Revenue (5070-06)	\$6,850.00		\$6,850.00		
Sports Revenue (5070-03)	\$1,700.00		\$1,200.00		
Dodgeball Night		\$600.00			\$600.00
Sports Night		\$600.00			\$600.00
Ski Trip		\$500.00			\$0.00
Miscellaneous Revenue (5070-00)	\$0.00		\$0.00		
Student Directory (5326-00)	\$5,000.00		\$5,000.00		
Prior Fiscal Year (5001-00)	\$0.00		\$0.00		
Clothing Revenue (5070-04)	\$300.00		\$300.00		
Total	\$81,706.00		\$82,106.00		

Expenses					
	FY2016	Subtotals	Account Changes	FY2017 Proposal	Proposal Subtotals
Social Expense (7028-00)	\$57,500.00			\$57,500.00	
Welcome Back Barbecue		\$2,500.00			\$2,500.00
Faculty-Parent Mixer		\$0.00		-	
GPA		\$6,000.00		-	
Gala 2014		\$45,000.00			\$45,000.00
Skits Night 2015		\$4,000.00			\$5,500.00
Variety Night		\$0.00		-	
Lounge Expense (7430-00)	\$2,000.00			\$2,000.00	
Retreat Expense (7510-00)	\$2,000.00			\$2,000.00	
Telephone (7103-00)	\$0.00				
Office Supplies (7105-00)	\$100.00			\$100.00	
Photocopying (7112-00)	\$200.00			\$200.00	
Sports Expense (7107-03)	\$8,200.00			\$7,200.00	
Team Reimbursements (\$2000 per semester)		\$4,000.00			\$4,000.00
Dodgeball Night		\$1,600.00			\$1,600.00
Sports Night		\$1,600.00			\$1,600.00
First Week Event		\$1,000.00			
Pharmacist's Letter (7109-00)	\$4,480.00			\$4,480.00	
PAM Expenses (7310-00)	\$1,250.00			\$1,250.00	
AGM and Turnover Dinner (7215-00)	\$1,000.00			\$1,000.00	
Sponsorship Expense (7107-06)	\$1,250.00			\$750.00	
Clubs Fund (7401-00)	\$3,000.00			\$2,000.00	
Professional Development Fund (7200-00)	\$2,000.00			\$2,000.00	
Gifts Expense (7600-00)	\$500.00			\$500.00	
Trophies Expense (7742-00)	\$400.00			\$400.00	
Yearbook Expense (7107-06)	\$0.00				
Yearbook (7500-00)	\$0.00				
Clothing Expense (7107-04)	\$450.00			\$450.00	
Miscellaneous Expense (7107-00)	\$0.00			\$0.00	
Conference Subsidy (7114-00)	\$1,000.00			\$2,000.00	
Student Directory Expense (7326-00)	\$1,600.00			\$1,600.00	
Year Event Funding (7300-00)	\$2,400.00			\$2,400.00	
		600*4			600*4
Pharmagram (7420-00)	\$0.00		Peer Mentorship	\$500.00	
Coffee Machine Expense (7107-02)	\$0.00		Lecture Series Expense	\$1,000.00	
Pop Machine Expense (7107-01)	\$0.00		GPA	\$6,000.00	
Computer Expense (7104-05)	\$0.00		Academic Initiatives	\$500.00	
International Buffet Expense (7107-08)	\$0.00				
Total	\$89,330.00			\$95,830.00	